



**Energy North
Cast Iron / Bare Steel Replacement Program
Revenue Collections by Year**

<u>Amount Included in Base Rates</u>	<u>(a) FY2010</u>	<u>(b) FY2011</u>	<u>(c) FY2012</u>	<u>(d) FY2013</u>
1 FY2010 Revenue Requirement	479,762	479,762	479,762	479,762
2 FY2011 Revenue Requirement	-	521,590	422,796	422,796
3 FY2012 Revenue Requirement			153,362	153,362
4 FY2012 One time Credit for FY2011 Overbilling			(98,794)	-
5 Estimated FY2013 Revenue Requirement				308,005
6 Total Revenue Impact	<u>479,762</u>	<u>1,001,352</u>	<u>957,126</u>	<u>1,363,925</u>
7				
8 Incremental Rate Effect	-	521,590	(44,226)	406,799

Line Notes

- 1 NHPUC Docket No. DG 12-128 Attachment C, Page 1 of 5, Line 39(b)
- 2(b) NHPUC Docket No. DG 12-128 Attachment C, Page 1 of 5, Line 41(c)
- 2(c)-d(d) NHPUC Docket No. DG 12-128 Attachment C, Page 1 of 5, Line 39(c)
- 3 NHPUC Docket No. DG 12-128 Attachment C, Page 1 of 5, Line 39(d)
- 4 NHPUC Docket No. DG 12-128 Attachment C, Page 1 of 5, Line 43(d)
- 5 NHPUC Docket No. DG 12-128 Attachment C, Page 1 of 5, Line 39(e)
- 6 Sum of Line 1 through Line 5
- 8 Current Year Line 6 Revenue minus Prior Year Line 6 Revenue